

NSF Appropriations Account	FY 2010	FY 2011	FY 2012	FY13 Final	FY14 Final	FY15 Final	FY16 Enacted	FY17 House Omnibus	FY18 Request (Leaked)	FY18 LeakedRequest-FY17 Delta	FY18 Request	FY18 Request-FY17 Delta	FY18 Request-FY16 Delta
NSF TOTAL (in \$ millions)	6,972.20	6,912.60	7,033.10	6,901.91	7,131.39	7,344.21	7,463.50	7,472.2			6,700.0	-10.3%	-10.2%
Research and Related Activities	5,615.30	5,510.00	5,689.00	5,558.88	5,775.32	5,933.65	6,033.60	5,966.1	5,361.7	-10.1%	5,361.7	-10.1%	-11.1%
Geosciences Directorate*	891.90	885.00	1,321.40	1,273.77	1,321.32	1,304.39	1,318.50				783.3		-40.6%
Polar Programs*	451.20	440.70	436.20	426.45	452.87	436.35	441.90				409.2		-7.4%
Ocean Sciences	349.90	352.21	351.79	343.76	356.27	355.95	359.90				323.0		-10.2%
Research	164.20	177.92	162.47	161.62	158.60	169.17	175.60				165.8		-5.6%
Education	9.00	9.01	9.00	5.59	5.22	4.98	2.70				5.3		96.3%
Infrastructure/Facilities	171.00	165.28	180.30	176.56	192.45	181.80	181.60				165.8		-8.7%
Academic Fleet	78.00	81.67	92.96	84.14	83.00	85.00	83.80				77.8		-7.2%
IODP	50.80	53.35	51.68	47.70	50.00	48.00	48.00				48.0		0.0%
OOI	16.00	15.49	26.80	36.80	49.30	41.00	41.00				31.0		-24.4%
Research Resources		14.77	8.87	7.91	8.29	5.80	5.80				9.0		55.2%
Regional Class Research Vessels			2.00	2.74	1.86	2.00	3.00				-		-100.0%
Major Research Equipment Facilities Construction	117.30	125.37	197.00	196.49	200.00	200.76	200.30	209.0	182.8	-12.5%	182.8	-12.5%	-8.7%
OOI	20.20	65.00	102.80	65.00	27.50	-	54.98				31.0	87.5%	-43.6%
Education and Human Resources	872.80	861.03	829.00	834.62	832.02	866.00	880.00	880.0	760.6	-13.6%	760.6	-13.6%	-13.6%
National Science Board	4.40	4.47	4.44	4.10	4.25	4.37	4.37	4.4	4.4	0.0%	4.4	0.0%	0.0%
Inspector General	14.00	14.00	14.20	14.33	13.84	14.43	15.16	15.2	15.0	-1.3%	15.0	-1.3%	-1.0%

* FY 2018 moves Office of Polar Programs from Geosciences Directorate. OPP will return to being budgeted and managed outside of GEO and reporting to the Director's office.