

NOAA Program or Account	FY 2010	FY 2011	FY 2012	FY13 Final	FY14 Final	FY15 Final	FY16 Omnibus	FY17 House Omnibus	FY18 Request	FY18 Request-FY17 Delta	FY18 Request-FY16 Delta
Total NOAA (ORF+PAC) (in \$ millions)	4,784.40	4,596.85	4,906.50	4,746.84	5,322.54	5,448.91	5,765.60	5,675.4	4,775.3	-15.9%	-17.2%
Total Operations, Research and Facilities (ORF)		3,245.22	3,022.20	3,024.30	3,288.40	3,333.40	3,561.60	3,367.9	2,965.5	-11.9%	-16.7%
Office of Oceanic & Atmospheric Research (ORF)	438.80	416.64	372.50	359.74	416.39	432.90	461.90	477.7	324.0	-32.2%	-29.9%
Ocean & Coastal Research	130.60	115.26	114.72	149.09	166.74	172.10	188.60	192.8	99.0	-48.7%	-47.5%
Sea Grant College Program	63.00	61.40	62.20	62.50	62.70	62.80	64.00	63.0	-	-100.0%	-100.0%
Aquaculture, others within Sea Grant	6.80	5.30	5.30	5.30	5.00	4.50	9.00	9.5	-	-100.0%	-100.0%
Ocean Exploration and Research	21.80	25.59	23.55	21.05	26.00	28.00	32.00	36.0	19.4	-46.0%	-39.3%
Integrated Ocean Acidification/Other Ecosystems		6.36	6.21	5.96	6.00	8.50	10.00	10.5	10.0	-4.9%	-0.2%
Coastal, Ocean & Great Lakes Labs & Inst.	21.84	21.96	22.80	23.80	26.44	27.00	32.00	32.0	28.1	-12.3%	-12.3%
Sustained Ocean Obs and Monitoring			40.50	40.75	41.00	41.30	41.60	41.8	41.5	-0.7%	-0.2%
Weather Labs and Coop Insts.	55.10	56.44	53.59	51.23	64.00	70.00	76.00	80.0	64.8	-19.0%	-14.8%
Climate Research			140.50	135.59	156.45	158.00	158.00	158.0	128.0	-19.0%	-19.0%
Labs & Cooperative Institutes	54.80	53.50	52.00	49.70	59.45	60.00	60.00	60.0	57.7	-3.9%	-3.9%
Regional Climate Data & Info			39.90	40.42	37.00	38.00	38.00	38.0	31.9	-16.0%	-16.0%
Competitive Research, sustained obs & regional			47.68	45.47	60.00	60.00	60.00	60.0	38.4	-36.0%	-36.0%
Climate Operations			9.00								
National Ocean Service (ORF)	578.70	475.48	459.40	442.68	471.95	481.11	500.10	517.4	385.0	-25.6%	-23.0%
Navigation, Observations, & Positioning	168.20	154.20	177.35	173.17	189.50	192.46	149.00	206.7	140.9	-31.8%	-5.4%
IOOS Regional Observations	27.00	22.00	22.96	26.55	28.50	29.50	29.50	30.7	29.4	-4.1%	-0.2%
Coastal Science & Assessment Response & Rest			71.50	62.45	70.50	80.00	72.60	82.6	72.9	-11.8%	0.4%
Competitive Research	16.00	16.00	9.03	8.38	9.00	9.00	9.00	10.0	-	-100.0%	-100.0%
Ocean and Coastal Management			210.53	198.68	202.95	208.65	213.00	228.1	114.8	-49.7%	-46.1%
CZM and Services (new, 2013)						71.15	40.00	42.5	39.9	-6.1%	-0.2%
Coastal Management Grants	68.10	66.00	69.43	65.35	66.15	71.15	75.00	85.0	-	-100.0%	-100.0%
Coral Reef Program		26.70	26.53	24.94	26.00	26.00	26.00	26.1	26.0	-0.6%	-0.2%
National Estuarine Research Reserve System	23.50	22.30	21.71	20.50	21.30	21.30	23.00	23.5	-	-100.0%	-100.0%
Sanctuaries and Protected Areas	49.00	45.40	49.04	45.68	48.50	48.50	49.00	51.0	48.9	-4.1%	-0.2%
National Marine Fisheries Service (ORF)	904.50	845.20	804.70	777.30	840.33	822.14	849.50	851.5	821.4	-3.5%	-3.3%
National Weather Service (ORF)	892.10	879.60	905.30	871.30	961.54	954.15	988.80	979.8	936.1	-4.5%	-5.3%
National Environmental Satellite, Data & Information Service (ORF)	199.20	183.70	179.50	175.20	187.17	188.60	189.10	225.6	234.6	4.0%	24.0%
NESDIS PAC	1,199.40	1,260.40	1,696.65	1,689.60	1,895.97	2,034.54	2,159.30	1,981.0	1,580.6	-20.2%	-26.8%
NESDIS TOTAL (ORF+PAC)	1,398.60	1,444.10	1,852.00	1,864.80	2,083.13	2,223.14	2,348.40	2,206.6	1,815.2	-17.7%	-22.7%
Program Support total (ORF)	468.00	490.20	419.50	414.40	459.33	454.50	464.00	255.4	-	-100.0%	-100.0%
Education Program	53.80	24.95	25.09	25.30	27.97	27.60	26.60	26.9	-	-100.0%	-100.0%
Marine Services	118.86	153.09	155.28	154.66	170.00	175.00	178.80	211.1			
Procurement Acquisition & Construction	1,360.40	1,401.41	1,808.00	1,794.10	2,035.90	2,192.23	2,413.40	2,242.6	1,807.8	-19.4%	-25.1%